收入支出决算总表

公开01表 2018年度

| 编制单位: 黑龙江省民族宗教事务 | 委员会 | | | | | | 2018年度 | | | | | | | 公开01表 金额单位:元 |
|--|-----|------------------|------------------|------------------|---------------|------|------------------|------------------|-----------------|----------------|----|------------------------------|------------------|-----------------|
| | | 收入 | | | | | | | | 支出 二 | | | | |
| 项目 | 行次 | 年初预算数 | 调整预算数 | 决算数 | 项目(按功能分类) | 行次 | 年初预算数 | 调整预算数 | 决算数 | 项目(按支出性质和经济分类) | 行次 | 年初预算数 | 调整预算数 | 决算数 |
| 栏 | 次 | 1 | 2 | 3 | 栏 | 次 | 4 | 5 | 6 | 栏 | 次 | 7 | 8 | 9 |
| 一、财政拨款收入 | 1 | 39, 687, 500. 00 | 44, 161, 280. 44 | 42, 002, 265. 21 | 一、一般公共服务支出 | 37 | 35, 636, 800. 00 | 39, 261, 048. 44 | 37, 928, 210. 7 | | 60 | 14, 638, 900. 00 | 19, 052, 636. 32 | 18, 800, 579. 0 |
| 其中: 政府性基金预算财政拨款 | 2 | | | | 二、外交支出 | 38 | | | | 人员经费 | 61 | 12, 394, 700. 00 | 16, 674, 206. 32 | 16, 447, 418. 1 |
| 二、上级补助收入 | 3 | | | | 三、国防支出 | 39 | | | | 日常公用经费 | 62 | 2, 244, 200. 00 | | 2, 353, 160. 9 |
| 三、事业收入 | 4 | | | | 四、公共安全支出 | 40 | | | | 二、项目支出 | 63 | 25, 048, 600. 00 | 25, 108, 644. 12 | 23, 880, 809. 1 |
| 四、经营收入 | 5 | | | | 五、教育支出 | 41 | | | | 基本建设类项目 | 64 | | | |
| 五、附属单位上缴收入 | 6 | | | | 六、科学技术支出 | 42 | | | | 行政事业类项目 | 65 | 25, 048, 600. 00 | 25, 108, 644. 12 | 23, 880, 809. 1 |
| 六、其他收入 | 7 | | | 2, 156, 642. 10 | 七、文化体育与传媒支出 | 43 | | | | 三、上缴上级支出 | 66 | | | |
| | 8 | | | | 八、社会保障和就业支出 | 44 | 2, 292, 800. 00 | 2, 914, 641. 37 | 2, 903, 408. 58 | 四、经营支出 | 67 | | | |
| | 9 | | | | 九、医疗卫生与计划生育支出 | 45 | 1, 141, 100. 00 | 1, 203, 700. 00 | 1, 203, 700. 00 | 五、对附属单位补助支出 | 68 | | | |
| | 10 | | | | 十、节能环保支出 | 46 | | | | | 69 | | | |
| | 11 | | | | 十一、城乡社区支出 | 47 | | | | 支出经济分类 | 70 | _ | | _ |
| | 12 | | | | 十二、农林水支出 | 48 | | | | 基本支出和项目支出合计 | 71 | _ | | 42, 681, 388, 2 |
| | 13 | | | | 十三、交通运输支出 | 49 | | | | 工资福利支出 | 72 | _ | _ | 13, 775, 425. 7 |
| | 14 | | | | 十四、资源勘探信息等支出 | 50 | | | | 商品和服务支出 | 73 | _ | _ | 10, 173, 829, 1 |
| | 15 | | | | 十五、商业服务业等支出 | 51 | | | | 对个人和家庭的补助 | 74 | _ | _ | 3, 250, 322, 3 |
| | 16 | | | | 十六、金融支出 | 52 | | | | 债务利息及费用支出 | 75 | _ | _ | |
| | 17 | | | | 十七、援助其他地区支出 | 53 | | | | 资本性支出(基本建设) | 76 | _ | _ | |
| | 18 | | | | 十八、国土海洋气象等支出 | 54 | | | | 资本性支出 | 77 | _ | _ | 15, 481, 811, 0 |
| | 19 | | | | 十九、住房保障支出 | 55 | 616, 800, 00 | 780, 390, 75 | 644, 569, 00 | | 78 | _ | _ | |
| | 20 | | | | 二十、粮油物资储备支出 | 56 | , | , | | 对企业补助 | 79 | _ | _ | |
| | 21 | | | | 二十一、其他支出 | 57 | | 1, 499, 88 | 1, 499, 88 | | 80 | _ | _ | |
| | 22 | | | | 二十二、债务还本支出 | 58 | | 2, 2227 | | 其他支出 | 81 | _ | _ | |
| | 23 | | | | 二十三、债务付息支出 | 59 | | | | 7110200 | 82 | | | |
| 本年收入合计 | 24 | 39, 687, 500, 00 | 44, 161, 280, 44 | 44, 158, 907, 31 | 二十二、 | - 00 | | 本年支出合计 | | | 83 | 39, 687, 500, 00 | 44, 161, 280, 44 | 42, 681, 388, 2 |
| 用事业基金弥补收支差额 | 25 | 22, 227, 000. 00 | 21, 221, 200. 11 | 11, 200, 001. 01 | 结余分配 | | | 11,000 | | | 84 | _ | _ | 12, 301, 000. 2 |
| 年初结转和结余 | 26 | | | 198, 122, 24 | 交纳所得税 | | | | | | 85 | _ | _ | |
| 基本支出结转 | 27 | _ | _ | 100, 122, 25 | 提取职工福利基金 | | | | | | 86 | _ | _ | |
| 项目支出结转和结余 | 28 | _ | _ | 198, 122, 24 | 转入事业基金 | | | | | | 87 | _ | _ | |
| 经营结余 | 29 | _ | _ | 100, 122. 21 | 其他 | | | | | | 88 | _ | _ | |
| ************************************** | 30 | | | | 年末结转和结余 | | | | | | 89 | | | 1, 675, 641, 3 |
| | 31 | | | | 基本支出结转 | | | | | | 90 | _ | _ | 1, 010, 041. 3 |
| | 32 | | | | 项目支出结转和结余 | | | | | | 91 | _ | _ | 1, 675, 641. 3 |
| | 33 | | | | 经营结余 | | | | | | 92 | | _ | 1, 010, 041. 3 |
| | 34 | | | | 江田州水 | | | | | | 93 | | | |
| | 35 | | | | | | | | | | 93 | | | |
| 总计 | 36 | 39, 687, 500, 00 | 44, 161, 280, 44 | 44, 357, 029, 55 | | | | 总计 | | | 94 | 39, 687, 500, 00 | 44, 161, 280, 44 | 44, 357, 029, 5 |
| 心 大容山質招表由問場係前示核为自治 | • | | 44, 101, 200, 44 | 44, 357, 029, 55 | | | | 105 kJ | | | #3 | 35, 0 87, 300. 00 | 44, 101, 200, 44 | 44, 557, 029. 5 |

注: 本套决算报表中剔绿色单元格为自动取数生成, 不需人工录入数据。

收入决算表

公开02表 编制单位:黑龙江省民族宗教事务委员会 2018年度 金额单位:元

| <u></u> | L: 志况41目C庆示叙事分安贝云 | | 2010平/支 | | | | | |
|-------------------------|-------------------|------------------|------------------|--------|------|------|----------|-----------------|
| 项 支出功能 分类科目 编码 | | 本年收入合计 | 财政拨款收入 | 上级补助收入 | 事业收入 | 经营收入 | 附属单位上缴收入 | 其他收入 |
| N/ H/ - | . 栏 次 | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 类款现 | 合计 | 44, 158, 907. 31 | 42, 002, 265. 21 | | | | | 2, 156, 642. 10 |
| 201 | 一般公共服务支出 | 39, 405, 729. 85 | 37, 250, 587. 63 | | | | | 2, 155, 142. 22 |
| 20123 | 民族事务 | 22, 856, 399. 85 | 20, 744, 257. 63 | | | | | 2, 112, 142. 22 |
| 2012301 | 行政运行 | 11, 117, 600. 55 | 11, 117, 600. 55 | | | | | |
| 2012302 | 一般行政管理事务 | 161, 360. 00 | 161, 360. 00 | | | | | |
| 2012304 | 民族工作专项 | 6, 402, 933. 00 | 6, 402, 933. 00 | | | | | |
| 2012350 | 事业运行 | 2, 929, 801. 08 | 2, 929, 801. 08 | | | | | |
| 2012399 | 其他民族事务支出 | 2, 244, 705. 22 | 132, 563. 00 | | | | | 2, 112, 142. 22 |
| 20124 | 宗教事务 | 16, 549, 330. 00 | 16, 506, 330. 00 | | | | | 43, 000. 00 |
| 2012404 | 宗教工作专项 | 1, 506, 330. 00 | 1, 506, 330. 00 | | | | | |
| 2012499 | 其他宗教事务支出 | 15, 043, 000. 00 | 15, 000, 000. 00 | | | | | 43, 000. 00 |
| 208 | 社会保障和就业支出 | 2, 903, 408. 58 | 2, 903, 408. 58 | | | | | |
| 20805 | 行政事业单位离退休 | 2, 903, 408. 58 | 2, 903, 408. 58 | | | | | |
| 2080502 | 事业单位离退休 | 329, 700. 00 | 329, 700. 00 | | | | | |
| 2080504 | 未归口管理的行政单位离退休 | 1, 494, 426. 33 | 1, 494, 426. 33 | | | | | |
| 2080505 | 机关事业单位基本养老保险缴费支出 | 1, 079, 282. 25 | 1, 079, 282. 25 | | | | | |
| 210 | 医疗卫生与计划生育支出 | 1, 203, 700. 00 | 1, 203, 700. 00 | | | | | |
| 21011 | 行政事业单位医疗 | 1, 203, 700. 00 | 1, 203, 700. 00 | | | | | |
| 2101101 | 行政单位医疗 | 803, 700. 00 | 803, 700. 00 | | | | | |
| 2101103 | 公务员医疗补助 | 400, 000. 00 | 400, 000. 00 | | | | | |
| 221 | 住房保障支出 | 644, 569. 00 | 644, 569. 00 | | | | | |
| 22102 | 住房改革支出 | 644, 569. 00 | 644, 569. 00 | | | | | |
| 2210201 | 住房公积金 | 644, 569. 00 | 644, 569. 00 | | | | | |
| 229 | 其他支出 | 1, 499. 88 | | | | | | 1, 499. 88 |
| 22999 | 其他支出 | 1, 499. 88 | | | | | | 1, 499. 88 |
| 2299901 | 其他支出 | 1, 499. 88 | | | | | | 1, 499. 88 |

支出决算表

| 编制单位 | :黑龙江省民族宗教事务委员会 | 2018年度 | | _ | | | 金额单位:元 |
|----------|------------------|------------------|------------------|------------------|--------|------|-----------|
| 项 | 目 | | | | | | |
| 支出功能分类科目 | 科目名称 | 本年支出合计 | 基本支出 | 项目支出 | 上缴上级支出 | 经营支出 | 对附属单位补助支出 |
| 编码 | | | | | | | |
| 类 款 项 | <u>栏</u> | 1 | 2 | 3 | 4 | 5 | 6 |
| | 合计 | 42, 681, 388. 21 | 18, 800, 579. 09 | 23, 880, 809. 12 | | | |
| 201 | 一般公共服务支出 | 37, 928, 210. 75 | 14, 047, 401. 63 | 23, 880, 809. 12 | | | |
| 20123 | 民族事务 | 21, 367, 120. 75 | | 7, 319, 719. 12 | | | |
| 2012301 | 行政运行 | 11, 117, 600. 55 | 11, 117, 600. 55 | | | | |
| 2012302 | 一般行政管理事务 | 161, 360. 00 | | 161, 360. 00 | | | |
| 2012304 | 民族工作专项 | 6, 402, 933. 00 | | 6, 402, 933. 00 | | | |
| 2012350 | 事业运行 | 2, 929, 801. 08 | 2, 929, 801. 08 | | | | |
| 2012399 | 其他民族事务支出 | 755, 426. 12 | | 755, 426. 12 | | | |
| 20124 | 宗教事务 | 16, 561, 090. 00 | | 16, 561, 090. 00 | | | |
| 2012404 | 宗教工作专项 | 1, 506, 330. 00 | | 1, 506, 330. 00 | | | |
| 2012499 | 其他宗教事务支出 | 15, 054, 760. 00 | | 15, 054, 760. 00 | | | |
| 208 | 社会保障和就业支出 | 2, 903, 408. 58 | 2, 903, 408. 58 | | | | |
| 20805 | 行政事业单位离退休 | 2, 903, 408. 58 | 2, 903, 408. 58 | | | | |
| 2080502 | 事业单位离退休 | 329, 700. 00 | 329, 700. 00 | | | | |
| 2080504 | 未归口管理的行政单位离退休 | 1, 494, 426. 33 | 1, 494, 426. 33 | | | | |
| 2080505 | 机关事业单位基本养老保险缴费支出 | 1, 079, 282. 25 | 1, 079, 282. 25 | | | | |
| 210 | 医疗卫生与计划生育支出 | 1, 203, 700. 00 | 1, 203, 700. 00 | | | | |
| 21011 | 行政事业单位医疗 | 1, 203, 700. 00 | 1, 203, 700. 00 | | | | |
| 2101101 | 行政单位医疗 | 803, 700. 00 | 803, 700. 00 | | | | |
| 2101103 | 公务员医疗补助 | 400, 000. 00 | 400, 000. 00 | | | | |
| 221 | 住房保障支出 | 644, 569. 00 | 644, 569. 00 | | | | |
| 22102 | 住房改革支出 | 644, 569. 00 | 644, 569. 00 | | | | |
| 2210201 | 住房公积金 | 644, 569. 00 | 644, 569. 00 | | | | |
| 229 | 其他支出 | 1, 499. 88 | 1, 499. 88 | | | | |
| 22999 | 其他支出 | 1, 499. 88 | 1, 499. 88 | | | | |
| 2299901 | 其他支出 | 1, 499. 88 | 1, 499. 88 | | | | |

财政拨款收入支出决算总表

| .编制单位: 黑龙江省民族宗津 | 牧事务委员: | | | | | | | | | | | | 2018年度 | | | | | | | | | | | | | 公开043 金額単位: 5 |
|-----------------|--------|------------------|-----------------|--------------------|---------------|----|------------------|------------------|-----------------|------------------|-----------------|-----------------|------------------|------------------|-----------------|----------------|----|-----------------|-----------------|-------------------|-----------------|--------------------|-----------------|------------------|---------------|--------------------|
| | | 収 入 | | | | | | | | 支 出 | | | | | | | | | | | 支出 | | | | | |
| | | | | | | | | 年初預算数 | | | 调整预算数 | | | 决算数 | | | | | 年初預算数 | | | 调整预算数 | | | 决算数 | |
| 羽 日 | 行次 | 年初預算数 | 调整预算数 | 决算数 | 項目(按功能分类) | 行次 | 小计 | 一般公共預算財政 拨款 | 政府性基金预算財 政拨款 | 小计 | 一般公共預算財政 拨款 | 政府性基金預算財 政拨款 | 小计 | 一般公共預算財政 拨款 | 政府性基金預算財 政拨款 | 項目(按支出性质和经济分类) | 行次 | 小计 | 一般公共預算財司 拨款 | (政府性基金預算財 政接款 | 小计 | 一般公共預算財政 接款 | 政府性基金預算財 政接款 | 小计 | 一般公共預算) 投款 | 財政 政府性基金預算》 政拨款 |
| 栏 次 | | 1 | 2 | 3 | 栏 次 | | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 栏 次 | | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 一、一般公共預算財政拨款 | 1 | 39, 687, 500, 00 | 44, 161, 280. 4 | 14 42, 002, 265, 2 | 21 一、一般公共服务支出 | 31 | 35, 636, 800, 00 | 35, 636, 800. 00 | | 39, 261, 048, 44 | 39, 261, 048, 4 | 4 | 37, 250, 587, 63 | 37, 250, 587, 63 | | 一、基本支出 | 54 | 14, 638, 900. 0 | 14, 638, 900. 0 | 0 | 19, 052, 636, 3 | 2 19, 052, 636, 33 | | 18, 799, 079. 21 | 18, 799, 07 | 9, 21 |
| 二、政府性基金預算財政拨款 | 2 | | | | 二、外交支出 | 32 | | | | | | | | | | 人员经费 | 55 | 12, 394, 700. 0 | 12, 394, 700. 0 | 0 | 16, 674, 206, 3 | 2 16, 674, 206, 33 | | 16, 447, 418, 10 | 16, 447, 41 | 8, 10 |
| | 3 | | | | 三、国防支出 | 33 | | | | | | | | | | 日常公用经费 | 56 | 2, 244, 200. 0 | 2, 244, 200. 0 | 0 | 2, 378, 430. 0 | 2, 378, 430. 00 | | 2, 351, 661, 11 | 2,351,66 | 1.11 |
| | 4 | | | | 四、公共安全支出 | 34 | | | | | | | | | | 二、项目支出 | 57 | 25, 048, 600. 0 | 25, 048, 600. 0 | 0 | 25, 108, 644, 1 | 2 25, 108, 644, 12 | | 23, 203, 186, 01 | 23, 203, 18 | 6,00 |
| | 5 | | | | 五、教育支出 | 35 | | | | | | | | | | 基本建设类项目 | 58 | | | | | | | | | |
| | 6 | | | | 六、科学技术支出 | 36 | | | | | | | | | | 行政事业类项目 | 59 | 25, 048, 600. 0 | 25, 048, 600. 0 | 0 | 25, 108, 644. 1 | 25, 108, 644, 12 | | 23, 203, 186, 01 | 23, 203, 18 | 6.00 |
| | 7 | | | | 七、文化体育与传媒支出 | 37 | | | | | | | | | | | 60 | | | | | | | | | |
| | 8 | | | | 八、社会保障和就业支密 | 38 | 2, 292, 800. 00 | 2, 292, 800. 00 | | 2, 914, 641. 37 | 2,914,641.3 | 7 | 2, 903, 408, 58 | 2, 903, 408, 58 | | | 61 | | | | | | | | | |
| | 9 | | | | 九、医疗卫生与计划生育支出 | 39 | 1, 141, 100.00 | 1,141,100.00 | | 1, 203, 700, 00 | 1, 203, 700. 0 | 0 | 1, 203, 700.00 | 1, 203, 700. 00 | | | 62 | | | | | | | | | |
| | 10 | | | | 十、节能环保支出 | 40 | | | | | | | | | | | 63 | | | | | | | | | |
| | 11 | | | | 十一、城乡社区支密 | 41 | | | | | | | | | | 支密经济分类 | 64 | | _ | _ | _ | _ | _ | _ | _ | _ |
| | 12 | | | | 十二、农林水支出 | 42 | | | | | | | | | | 工资福利支出 | 65 | _ | _ | _ | _ | _ | _ | 13, 775, 425, 77 | 13, 775, 42 | 5.77 |
| | 13 | | | | 十三、交通运输支密 | 43 | | | | | | | | | | 商品和服务支出 | 66 | | _ | _ | _ | _ | _ | 9, 494, 706. 11 | 9, 494, 70 | 6. 11 |
| | 14 | | | | 十四、资源物探信息等支出 | 44 | | | | | | | | | | 对个人和家庭的补助 | 67 | _ | _ | _ | _ | _ | _ | 3, 250, 322, 33 | 3, 250, 32 | 2, 33 |
| | 15 | | | | 十五、商业服务业等支出 | 45 | | | | | | | | | | 债务利息及费用支出 | 68 | | _ | _ | _ | _ | _ | | | |
| | 16 | | | | 十六、金融支出 | 46 | | | | | | | | | | 资本性支出(基本建设) | 69 | | _ | _ | _ | _ | _ | | | |
| | 17 | | | | 十七、援助其他地区支出 | 47 | | | | | | | | | | 资本性支出 | 70 | _ | _ | _ | _ | _ | _ | 15, 481, 811. 01 | 15, 481, 81 | 1.00 |
| | 18 | | | | 十八、国土海洋气象等支出 | 48 | | | | | | | | | | 对企业补助(基本建设) | 71 | | _ | _ | _ | _ | _ | | | |
| | 19 | | | | 十九、住房保障支出 | 49 | 616, 800. 00 | 616, 800, 00 | | 780, 390, 78 | 780, 390. 7 | 5 | 644, 569, 00 | 644, 569, 00 | | 对企业补助 | 72 | | _ | _ | _ | _ | | | | |
| | 20 | | | | 二十、粮油物资储备支出 | 50 | | | | | | | | | | 对社会保障基金补助 | 73 | | _ | _ | _ | _ | _ | | | |
| | 21 | | | | 二十一、其他支出 | 51 | | | | 1, 499. 88 | 1, 499. 8 | 8 | | | | 其他支出 | 74 | | _ | _ | _ | _ | | | | |
| | 22 | | | | 二十二、债务还本支密 | 52 | | | | | | | | | | | 75 | | | | | | | | | |
| | 23 | | | | 二十三、债务付息支出 | 53 | | | | | | | | | | | 76 | | | | | | | | | |
| 本年收入会计 | 24 | 39, 687, 500, 00 | 44, 161, 280, 4 | 14 42, 002, 265, 2 | 本年支出合计 | 77 | 39, 687, 500, 00 | 39, 687, 500, 00 | | 44, 161, 280, 44 | 44, 161, 280, 4 | 4 | 42, 002, 265, 21 | 42, 002, 265, 21 | | 本年支出合计 | 77 | 39, 687, 500, 0 | 39, 687, 500. 0 | 0 | 44, 161, 280, 4 | 44, 161, 280, 44 | | 42, 002, 265, 21 | 42, 002, 26 | 5, 21 |
| | 25 | | | | | 78 | | | | | | | | | | | 78 | | | | | | | | | |
| 年初財政拨款結转和結余 | 26 | | | | 年末財政拨款結转和結余 | 79 | | | | | | | | | | 年末財政拨款站转和結余 | 79 | | | | | | | | | |
| 一、一般公共預算財政拨款 | 27 | | | | 基本支出结转 | 80 | | | | | | | | | | 基本支出结转 | 80 | | | | | | | | | |
| 二、政府性基金預算財政拨款 | 28 | | | | 項目支出結转和結余 | 81 | | | | | | | | | | 项目支出结转和结余 | 81 | | | | | | | | | |
| | 29 | | | | | 82 | | | | | | | | | | | 82 | | | | | | | | | |
| 益壮 | 30 | 39, 687, 500, 00 | 44, 161, 280, 4 | 42, 002, 265, 2 | 21 | 83 | 39, 687, 500, 00 | 39, 687, 500, 00 | | 44, 161, 280, 44 | 44, 161, 280, 4 | 4 | 42, 002, 265, 21 | 42, 002, 265, 21 | , | 益世 | 83 | 39, 687, 500, 0 | 39, 687, 500, 0 | 0 | 44, 161, 280, 4 | 44, 161, 280, 44 | | 42, 002, 265, 21 | 42, 002, 26 | 5, 21 |

注: 本套決算报表中副绿色单元格为自动取数生成,不常人工录入数据。

一般公共预算财政拨款支出决算明细表

| SECTO AN ALEXANDER | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | HATT | _ | | | | ******* | | | | | | | | | | _ | | |
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一般公共预算财政拨款基本支出决算明细费

| SECT. AND DESCRIPTION | | | | | | | _ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 2007 | | | | | | | | | | | | | | | | | | _ | | _ | | _ | _ |
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| THE REAL PROPERTY. | 100 | į | 1000 | 225 | | Į | - | | | Ī | | 1 | 0.00 | Į | - | | Ī | ž | Ē | | 1 | 10.0 | 7.01 | 7.03 | 100 | 26.11 | | - | 1 | | | | 121 | Ī | | | + | Ī | Į | Ī | _ | - | | Ī | | | | | | | - | - | | 100 | | H | | | | | H | | | - | Ī | l | Į | Ε | Η | 1 | ᆂ | | ᆂ | | ≖ | _ | = | |
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一般公共预算财政拨款"三公"经费支出决算表

公开07表

部门: 黑龙江省民族宗教事务委员会

| 部门:黑龙江 | 省民族宗教事 | 务委员会 | | | | | | | | | 单位:元 |
|--------------|--------|--------------|-------------|-------------|------------|--------------|-------|--------------|-------------|--------------|-------------|
| | | 2018年月 | 度预算数 | | | | | 2018年月 | 度决算数 | | |
| A 31 | 因公出国 | 公务 | 用车购置及运 | 运行费 | 1. by 1> / | A 31 | 因公出国 | 公务 | 用车购置及运 | 5行费 | |
| 合计 | (境)费 | 小计 | 公务用车 购置费 | 公务用车 运行费 | 公务接待费 | 合计 | (境)费 | 小计 | 公务用车 购置费 | 公务用车 运行费 | 公务接待费 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 356, 200. 00 | 0. 00 | 246, 200. 00 | 0. 00 | 246200.00 | 110000.00 | 312, 700. 00 | 0. 00 | 246, 200. 00 | 0. 00 | 246, 200. 00 | 66, 500. 00 |

注:本表反映部门本年度"三公"经费支出预决算情况。其中,2018年度预算数为"三公"经费年初预算数,决算数是包括当年一般公共预算财政拨款和以前年度结 转资金安排的实际支出。

政府性基金预算财政拨款收入支出决算表

公开08表

| 部门: 黑力 | 论江省民族宗教事务委员会 | | | | | 2018年度 | | | | | | | | 单位:元 |
|------------|--------------|----|---------|---------------|----|--------|------|----|------|------|----|--------|--------|--------|
| | | 年 | F初结转和结余 | | | 本年收入 | | | 本年支出 | | | 年末 | 结转和结余 | |
| | | | | | | | | | | | | | 项目支出组 | 吉转和结余 |
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| 类款项 | 合 计 | | | | | | | | | | | | | |
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注: 1. 本表反映部门本年度政府性基金预算财政拨款收入支出及结转和结余情况。

^{2.} 本部门没有政府性基金预算拨款安排的支出,故本表无数据。